



California State Prison, Sacramento

CALIFORNIA STATE PRISON SACRAMENTO STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	33.3	32.8	-0.5
	Sergeant	100.9	95.0	-5.9
	Officer	828.6	772.1	-56.5
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	16.0	14.0	-2.0
	CCI	19.5	18.0	-1.5
<i>Support Services</i>	Total PY	94.1	105.0	10.9
<i>Canteen</i>	Total PY	5.0	5.0	0.0
<i>Food Services</i>	Total PY	35.1	32.4	-2.7
<i>Personnel</i>	Total PY	21.6	23.0	1.4
<i>Plant Operations</i>	Total PY	54.0	52.0	-2.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	1.0
<i>Education</i>	Total PY	22.0	25.0	3.0
<i>Vocation</i>	Total PY	3.0	3.0	0.0
<i>Dental</i>	Total PY	29.0	26.0	-3.0
<i>Mental Health</i>	Total PY	143.7	172.5	28.8
Custody	Subtotal	1,012.3	945.9	-66.4
Non Custody	Subtotal	213.8	222.4	8.7
Inmate Programs	Subtotal	25.0	28.0	3.0
Health Care	Subtotal	172.7	198.5	25.8
Institution Total		1,423.8	1,394.8	-28.9

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CALIFORNIA STATE PRISON - SACRAMENTO HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
D Dorm	Dorm	96	96	I	GP	X							
E Dorm	Dorm	96	96	I	GP	X							
Total		192	192										
FACILITY A													
Bldg A1	180 Cells	64	64	N/A	PSU							X	X
Bldg A2	180 Cells	64	64	N/A	PSU								X
Bldg A3	180 Cells	64	64	N/A	PSU								X
Bldg A4	180 Cells	64	64	N/A	PSU								X
Bldg A5	180 Cells	64	64	N/A	EOP ASU								
Bldg A6	180 Cells	64	96	N/A	EOP								
Bldg A7	180 Cells	64	96	N/A	EOP								
Bldg A8	180 Cells	64	96	IV	GP								
Total		512	608										
FACILITY B													
Bldg B1	180 Cells	64	96	IV	GP								
Bldg B2	180 Cells	64	96	IV	GP								
Bldg B3	180 Cells	64	77	N/A	SHU								
Bldg B4	180 Cells	64	80	N/A	ASU								
Bldg B5	180 Cells	64	96	IV	EOP								
Bldg B6	180 Cells	64	96	IV	EOP								
Bldg B7	180 Cells	64	64	IV	PSU								
Bldg B8	180 Cells	64	64	IV	PSU								
Total		512	669										
FACILITY C													
Bldg C1	180 Cells	64	96	IV	GP	X							
Bldg C2	180 Cells	64	96	IV	GP	X							
Bldg C3	180 Cells	64	96	IV	GP	X							
Bldg C4	180 Cells	64	96	IV	GP	X							
Bldg C5	180 Cells	64	96	IV	GP	X							
Bldg C6	180 Cells	64	96	IV	GP	X							
Bldg C7	180 Cells	64	96	IV	GP	X							
Bldg C8	180 Cells	64	96	IV	GP	X							
Total		512	768										
ASU													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
GRAND TOTAL		1,828	2,362			67	691	378	81	0	0		

% OF STAFFED CAPACITY					
3%	29%	16%	3%	0%	0%

CALIFORNIA STATE PRISON, SACRAMENTO PROGRAMMING PLAN

SAC will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		2.0		2.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	2.0		1.0		1.0	
Tester	1.0		1.0		1.0	
Teaching Assistant	3.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
TOTALS	13.0		14.0		14.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	6.0	324	6.0	324	7.0	378
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	4.0	480	4.0	480
TOTALS	9.0	684	10.0	804	11.0	858
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0		0		0
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	3.0	81	3.0	81	3.0	81
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	3.0	81	3.0	81	3.0	81

CALIFORNIA STATE PRISON, SACRAMENTO PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	67	67	67
Support Services Assignments	691	691	691
TOTALS	758	758	758
Total Annual Capacity *	1,523	1,643	1,697

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services